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(Revised 2022)

**Honolulu City Council**  
City and County of Honolulu  
530 South King Street, Room 202  
Honolulu, Hawai'i, 96813

# The City's Annual Budget Process

From March to June, the Council carefully deliberates the City's proposed budget package, which includes the **Executive Operating and Capital Budgets, the Legislative Budget, and the HART Operating and Capital Budgets.**

This **three-month process** is an opportunity for the public to suggest alternatives to the Mayor's proposals by voicing their opinions directly to Councilmembers.

## Budget Types

### Executive Operating Budget:

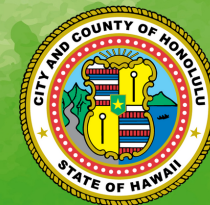
Where the City gets its money and how it will pay for day-to-day operations. Operating expenses are paid for with cash revenues.

### Executive Capital Budget:

Identifies long-lived projects, facilities and large equipment that the City plans to develop or purchase over the next six years. Typically, the primary CIP funding source is bond proceeds.

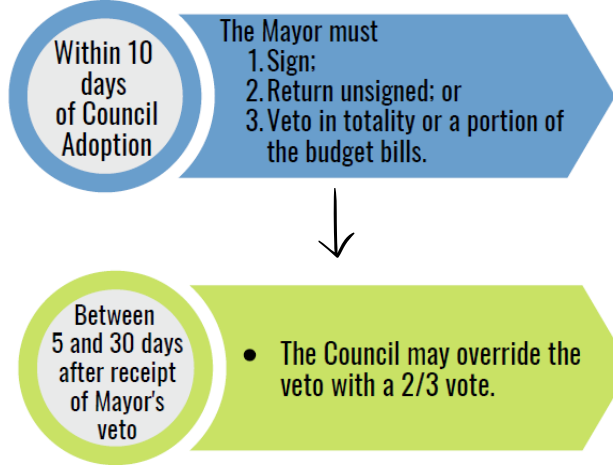
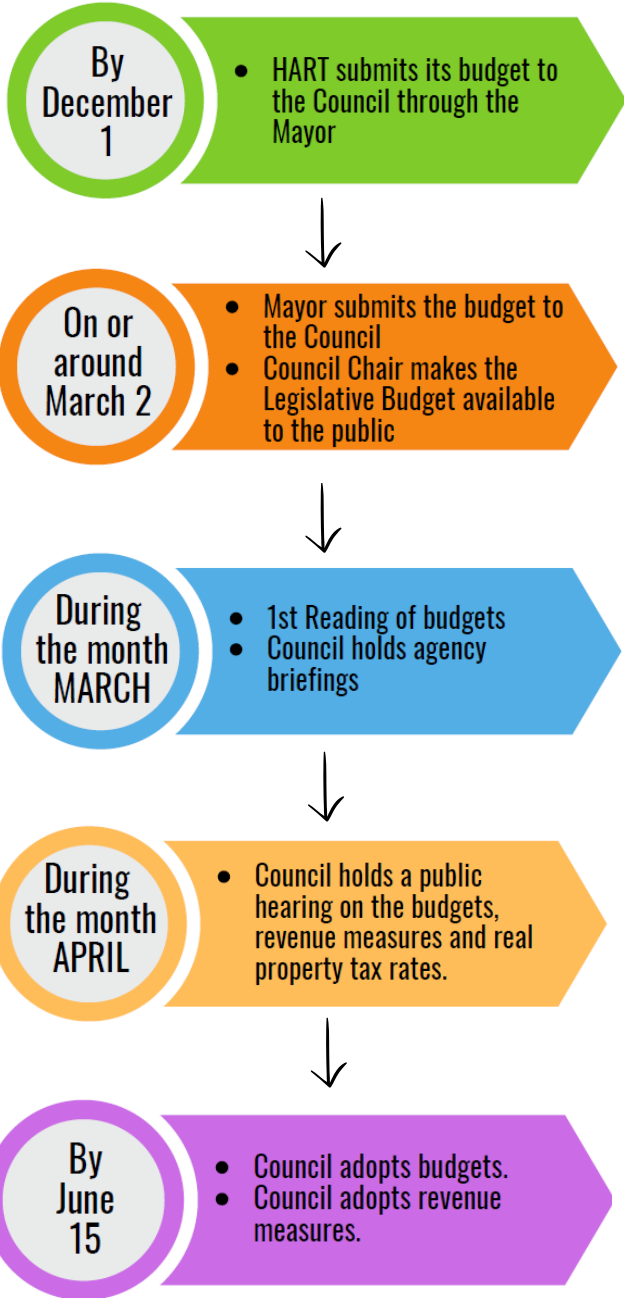
### Legislative Budget:

Provides funding for legislative branch offices and typically only includes appropriations for operating expenses, which are financed with cash proceeds.



**HONOLULU  
CITY COUNCIL**

# Budget Review Timeline



## FY23 Budget Meeting Dates

- March**
- 3/7 - 3/10: Budget Briefings
  - 3/16: 1st Reading of Budget Bills at Council
  - 3/30: Special CD1 Budget Meeting
- April**
- 4/13: 2nd Reading of Budget Bills at Council
- May**
- 5/10: Special CD2 Budget Meeting
- June**
- 6/1: 3rd Reading of Budget Bills at Council
  - 6/15: Charter Deadline for Council to Adopt the Budget

## Frequently Asked Questions

**How can I get a copy of the budget measures?**

All budget measures are available electronically through the Honolulu Record Collections page (HNL DOCS) at: [hnl.doc.ehawaii.gov/hnl.doc](http://hnl.doc.ehawaii.gov/hnl.doc).

**Can I submit testimony?**

You can submit written testimony or register to testify live on the individual budget measures.

**How do I find out if a project in my neighborhood, such as a skate park, has been included in the budget?**

The budget measures, specifically the CIP budget bill, will provide a list of proposed projects. If you are unable to locate a specific project in the CIP bill, you may contact your Councilmember.

**Read more on the City's Budget Process at:**

[honolulu.citycouncil.org/Budget](http://honolulu.citycouncil.org/Budget)